

TABLE I. STORMWATER: FEE CALCULATIONS

Capacity analysis

Existing Demand	2,746 EDUs
Projected Growth	241 EDUs
Projected Demand	2,987 EDUs

Reimbursement Fee Calculation

Allocable Unused Capacity Cost	\$ 123,632
Reimbursement Fee	\$ 514 per EDU

Improvement Fee Calculation

Capacity Increasing Project Costs	\$ 154,488
Improvement Fee	\$ 642 per EDU

APPENDIX
TABLE II. STORMWATER: SDC CALCULATIONS

<u>System Development Charge</u>	
Reimbursement Fee	\$ 514 per EDU
Improvement Fee	642 per EDU
Subtotal	<hr/> <u>\$ 1,156 per EDU</u>
plus:: Administrative cost recovery 5.06%	\$ 59 per EDU
 TOTAL SDC	 \$ 1,215 per EDU

**APPENDIX
TABLE III STORMWATER: REIMBURSEMENT AND IMPROVEMENT FEE COST BASIS**

Stormwater: Reimbursement Fee cost Basis

	Original Cost	Unused Capacity	Allocable Cost
Pre-1999 Pipes	\$ 1,066,333	0%	\$ 85,893
Pre-1999 Inlets	\$ 77,333	8%	\$ 6,229
SDC Expenditures	\$ 52,517	60%	\$ 31,510
Total	\$ 1,196,183	10%	\$ 123,632

Allocate Unused Capacity \$ 123,632

Stormwater: Improvement Fee Cost Basis

	Cost	Capacity Increasing	Allocable Cost
Five-Year Capital Improvement Plan	\$ 960,959	32%	\$ 307,873
plus: SDC Credits Outstanding			
less: Stormwater Improvement SDC Fund Balance			\$ 153,385
Subtotal			

Allocable Capacity Increasing Cost \$ 154,488

APPENDIX

TABLE IV. STORMWATER: CAPITAL IMPROVEMENT PLAN

Project Description	Inputted % Allocated to Growth	Default % Allocated to Growth (2)	Original Project Cost	2005 Project Cost (3)	SDC Eligible Cost
Rapp (Hwy 99 to Talent)		0%	36,430	36,430	
Ditch below (east of) chuck Roberts Park	50%		80,000	80,000	40,000
Chuck Roberts Park (enclose storm drain)	75%		60,000	60,000	45,000
Madison	50%		50,796	50,796	25,398
Creel (Lithia Way to Hwy 99)	50%		22,832	22,832	11,416
West Street	8%		34,673	34,673	2,793
Lani (Corner with Talent Ave)			28,445	28,445	
N. First (Cul de sac to 500' beyond curve)	8%		45,664	45,664	3,678
Rapp (Talent-700')	100%		22,050	22,050	22,050
Wagner Street (Talent to Front)	8%		26,716	26,716	2,152
Wagner (Front to West)	8%		62,304	62,304	5,019
Talent Ave (RRP to Creel)	50%		26,000	26,000	13,000
Storm Drain Below Blackberry Lane	75%		29,750	29,750	22,312
Gangnes (South)	8%		51,303	51,303	4,132
4th Street	8%		14,125	14,125	1,138
Lapree	0%		30,146	30,146	
Park Avenue	0%		16,801	16,801	
Home Street			8,320	8,320	
Sunny	0%	0%	19,204	19,204	
Front (Colver to 1300')	75%		16,873	16,873	12,655
Foss	50%		28,637	28,637	14,318
Gibson	8%		40,198	40,198	3,238
Fairview	8%		16,640	16,640	1,340
Roy Alley	30%		52,434	52,434	15,829
Rapp Road: Wagner Creek road to Rapp Ln	100%		58,618	58,618	58,618
Hwy 99 Construction			35,000	35,000	
S. First Street	8%	0%	47,000	47,000	3,786
TOTALS			\$ 960,959	\$ 960,959	\$ 307,872

plus: SDC Credits Outstanding (4) \$
less: FY2004 Stormwater SDC Ending Fund Balance \$ 153,385
Total Future Capital Projects for SDC Calculation \$ 154,488