

APPENDIX
TABLE I. PARKS: FEE CALCULATIONS

Capacity Analysis

Existing Demand	5,890 persons
Projected Growth	516 persons
<u>Projected Demand</u>	<u>6,406 persons</u>

Reimbursement Fee Calculation

Allocable Unused Capacity Cost	\$ 93,932
Reimbursement Fee	\$ 182 per person

Improvement Fee calculation

Capacity Increasing Project Costs	\$ 157,292
Improvement Fee	\$ 305 per person

System Development Charge

Reimbursement Fee	\$ 182 per person
Improvement Fee	\$ 305 per person
<u>Subtotal</u>	<u>\$ 487 per person</u>
<u>Plus: Administrative Cost Recovery (5.06%)</u>	<u>\$ 25 per person</u>
TOTAL PARKS SDC	\$ 512 per person

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TABLE II. PARKS: SDC APPLICATION

SYSTEM DEVELOPMENT CHARGES

Customer Type	Density	SDC Per DU
SFR DU	2.7	\$ 1,402
MFR DU	1.99	\$ 1,018
Mobile Homes	1.88	\$ 962

DU = Dwelling Unit
SFR = Single Family Residential
MFR = Multi Family Residential

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TABLE III. PARKS:REIMBURSEMENT AND IMPROVEMENT FEES

REIMBURSEMENT CALCULATIONS

	Original cost	Unused Capacity	Allocable Cost
Value of land owned by City in 1995 dollars	\$ 304,000	0%	
Prior SDC Expenditures	\$ 208,500	45%	\$ 93,032
Subtotal	\$ 512,500	18%	\$ 93,032
Less: Net Debt Principal Outstanding	\$	0%	
Less: Grant Contributions	\$	0%	
Subtotal		0%	
Allocable Unused Capacity			\$ 93,032

IMPROVEMENT FEE COST BASIS CALCULATIONS

	Cost	Capacity Increasing	Allocable Cost
Five-Year Capital Improvement Plan	\$ 578,233	52%	\$ 303,457
Plus: SDC Credits Outstanding			
Less: Parks Improvement SDC Fund Balance			\$ 146,165
Subtotal			\$ (146,165)
Allocable Capacity Increasing Cost			\$ 157,292

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TABLE IV. PARKS: CAPITAL IMPROVEMENT PLAN**

Project Description	Inpitted % Allocated to Growth (1)	Default % Allocated to Growth (2)	Original Grants/ Contributions	2005 (3) Grants/ Contributions	Original Cost	2005 Project Cost (3)	SDC Eligible Cost
Lynn Newbry Park Improvements	8%				\$ 92,410	\$ 92,410	\$ 7,444
Chuck Roberts Park Improvements	50%				\$ 180,000	\$ 180,000	\$ 90,000
Chuck Roberts Park - CIP Funding		0%			\$ 71,823	\$ 71,823	
Miscellaneous Parks - Master Plan Update	8%				\$ 25,000	\$ 25,000	\$ 2,014
North Side Park - Whacker's Hollow	100%				\$ 100,000	\$ 100,000	\$ 100,000
Joseph Street Park	100%		\$ 5,000	\$ 5,000	\$ 10,000	\$ 10,000	\$ 5,000
DeYoung Land Acquisition	100%				\$ 99,000	\$ 99,000	\$ 99,000
TOTAL	\$ 308,458				\$ 578,233	\$ 578,233	\$ 303,458

plus: SDC Credits Outstanding (4) \$0
less: FY2004 Park SDC Ending Fund Balance (5) \$ 146,165
Total Future Capital Projects for SDC Calculations \$ 157,292